

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions					
		2024	2025	2026	2027	2028	2029 and beyond
		\$	\$	\$	\$	\$	Total \$
Health							
Ministry of Health	Maximus service delivery agreement ¹	30					30
	Lifelabs.....	258	265	273	282	290	2,264
	PBC Health Services.....	55	40	40	39	39	252
	Maximus HIAL and PLIS.....	12	11				23
Fraser Health Authority	Operating and maintenance agreements ²	86	77	72	56	26	390
	Abbotsford Regional Hospital and Cancer Centre P3.....	25	16	13	15	13	255
	Program delivery agreements ³	865					865
	Capital development agreements ⁴	377	175	150	53		755
Interior Health Authority	Jim Pattison Outpatient Care and Surgery Centre P3.....	6	6	7	8	8	142
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	10	7	10	8	9	233
	Kelowna and Vernon Hospitals P3.....	18	19	19	21	22	492
	Operating and maintenance agreements ²	11	11	10	9	8	103
Northern Health Authority	Program delivery agreements ³	429	151	111	77	64	855
	Capital development agreements ⁴	108	110	79	24	10	331
	Royal Inland Hospital P3.....	6	6	6	7	8	287
	Penticton Regional Hospital P3.....	5	6	7	6	6	210
Providence Health Centre	Interior Heart & Surgical Project P3.....	3	4	4	3	5	135
	Fort St. John Hospital P3.....	8	8	8	8	9	174
	Program delivery agreements ³	53	36	31	31	28	343
	ST Hospital Redevelopment P3.....	79	7				86
Providence Health Centre	Mills Memorial Hospital Redevelopment P3.....	141	39	10	3		193
	Leases.....	16	16	15	14	9	83
	St. Paul's Hospital	491	434	271	43		1,239

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		2024	2025	2026	2027	2028	2029 and beyond
		\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies							Total
	Operating leases.....	9	5	1			15
Provincial Health Services Authority	Operating and maintenance agreements ²	33	28	25	18	12	166
	Abbotsford Regional Hospital and Cancer Centre P3.....	3	2	1	2	1	27
	Construction in progress	201	76	23	20	19	339
	Children's and Women's Health Centre of BC P3.....	11	11	13	14	14	441
	BC Cancer Centre for the North P3.....	2	2	2	2	2	43
Vancouver Coastal Health Authority	Operating and maintenance agreements ²	86	73	65	54	31	454
	Program delivery agreements ³	437					437
	Capital development agreements ⁴	83	59				142
	Gordon and Leslie Diamond Centre P3. Operating and maintenance agreements ²	1	1	1	1	1	19
Vancouver Island Health Authority	Campbell River and Comox Valley Hospitals P3.....	6	8	8	10	9	353
	Royal Jubilee Hospital P3.....	6	6	6	6	6	122
	Program delivery agreements ³	349	199	196	189	182	2,467
	Cowichan District Hospital P3.....	236	466	262	89	63	1,116
		4,600	2,415	1,764	1,128	908	16,146

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		2024	2025	2026	2027	2028	2029 and beyond	Total
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		\$	\$	\$	\$	\$	\$	\$
Education								
Ministry of Education and Child Care	My Education BC.....	12	12	12	12	12	12	72
British Columbia Institute of Technology	Capital development agreements ⁴	41	50					91
The University of British Columbia	Capital development agreements ⁴	361	149	36	1			547
	Building leases.....	5	4	4	3	3	36	55
	Investment agreements.....	208	144	132	63	15		562
University of Victoria	Capital development agreements ⁴	67	19	1				87
Emily Carr University of Art and Design	Great Northern Way Campus P3.....	3	3	3	3	5	87	104
Simon Fraser University	Building lease.....	6	6	5	4	3	2	26
	Capital development agreements ⁴	23						23
School Districts	Capital development agreements ⁴	238	61	5				304
	Operating and maintenance agreements.	39	23	17	14	12	16	121
		1,003	471	215	100	50	153	1,992
Social Services								
Ministry of Children and Family Development	Program delivery agreements ³							
Community Living BC	Program delivery agreements ³	136						136
		136						136
Other								
Ministry of Municipal Affairs	Fire protection–UBC endowment lands	8	7	8	8	8	523	562
British Columbia Housing and Management Commission	Housing subsidy agreements.....	370	291	239	180	152	3,583	4,815
	Capital development agreements ⁴	27	26					53
	Habitat Housing P3.....							
BC Assessment Authority	Operating and maintenance agreements.	6	6	4	3	2	4	25
		411	330	251	191	162	4,110	5,455

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		2024	2025	2026	2027	2028	2029 and beyond	Total
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		\$	\$	\$	\$	\$	\$	\$
Natural resources and economic development								
Ministry of Land, Water and Resource								
Stewardship	Operating and maintenance agreements.	40	29	28	29	56	50	232
Columbia BasinTrust	Power plant management agreements...	5	5	7	9	7	153	186
		45	34	35	38	63	203	418
Transportation								
Ministry of Transportation and Infrastructure								
	Coastal ferry services agreement.....	245	245	245	245	245	8,573	9,798
	Road and bridge maintenance.....	506	509	507	495	503	622	3,142
BC Transit	Vehicle purchases.....	66	29	9	10	9	7	130
BC Transportation Financing Authority	Kicking Horse Canyon and Pass P3.....	81	8	9	11	12	32	153
	W R Bennett Bridge P3.....	5	5	5	6	5	53	79
	Sea to Sky Highway P3.....	23	24	25	26	27	109	234
	Broadway Subway.....	430	365	139	21			955
	Canada Line Rapid Transit P3.....	19	19	19	19	19	231	326
	South Fraser Perimeter Road P3.....	10	12	14	10	10	96	152
	Pattullo Bridge Replacement.....	305	169	31	23			528
	Capital development agreements ⁴	654	199	87	4	1		945
		2,344	1,584	1,090	870	831	9,723	16,442

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		2024	2025	2026	2027	2028	2029 and beyond
		\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies							
Protection of persons and property							
Ministry of Public Safety and Solicitor General	Provincial policing contracts.....	504	504	504	504	504	2,016
	Program delivery agreements ³	12	13	14	14		53
Ministry of Citizens' Services	Okanagan Correctional Centre P3.....	3	4	4	5	3	89
	Abbotsford Law Courts P3.....	3	3	3	3	4	118
	Nanaimo Correctional Centre P3.....	52	26				78
	Surrey Pretrial Services Centre P3.....	3	3	3	3	3	56
		577	553	528	529	514	2,279
General government							
Ministry of Citizens' Services	Kyndryl service delivery agreements	20					20
	Telecommunications Service Master Agreement (TSMA).....	12					12
	Strategic Transformation and Mainframe.....	55	42	43	42	43	43
	Administrative operating agreements....	463	447	115	92	71	240
Ministry of Finance	Telus Sourcing Solutions payroll contract.....	7					7
		557	489	158	134	114	283
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		9,673	5,876	4,041	2,990	2,642	22,082
							47,304

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					
		2024	2025	2026	2027	2028	2029 and beyond
		\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies							
Natural resources and economic development							
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	2,596	2,440	2,333	2,194	2,139	38,986
	Independent power producer energy purchase agreements.....	1,109	738	58	42	34	752
Columbia Power Corporation	Power plant management agreements...	4	5	7	8	6	148
		3,709	3,183	2,398	2,244	2,179	39,886
General government							
BC Lottery Corporation, and BC Liquor Distribution Branch	Operating leases and maintenance contracts.....	163	73	19	1	1	257
		3,872	3,256	2,417	2,245	2,180	39,886
Total Self-supported Crown corporations and agencies							
Total Contractual Obligations		13,545	9,132	6,458	5,235	4,822	61,968
							101,160

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in Health Authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.